

MODIFICATION No. 2  
To  
Challenge Cost Share No. 08-PA-11081300-001  
between  
USDA FOREST SERVICE, R8, NATIONAL FORESTS & GRASSLANDS IN TEXAS  
CADDO/LBJ NATIONAL GRASSLANDS  
and  
WISE COUNTY SHERIFF'S DEPARTMENT

The purpose of this Modification is to provide funding of \$12,000 for FY 2010:

1. Change in Performance Period: No Change
2. Funds Available: Funds added for FY 10 - NFWF13 - \$3000, NFRW13 - \$3000, NFRG13 - \$3000, and WFPR13 - \$3000 for a total of \$12,000.

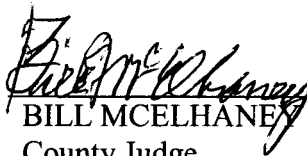
This modification is issued pursuant to section E, clause no. 11.

Except as set forth above, all other terms and conditions of the agreement shall remain the same, unchanged, and in full force and effect.

THE PARTIES HERETO have executed this instrument as of the last date shown below.

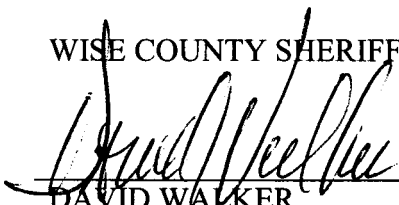
WISE COUNTY, TEXAS

USDA FOREST SERVICE  
NATIONAL FORESTS & GRASSLANDS  
IN TEXAS

  
\_\_\_\_\_  
BILL MCELHANEY      09/24/09  
County Judge      DATE

  
\_\_\_\_\_  
LINDA C. BRETT      9/28/09  
Forest Supervisor      DATE

WISE COUNTY SHERIFF'S DEPARTMENT

  
\_\_\_\_\_  
DAVID WALKER      9-24-09  
Sheriff      DATE

The authority and format of this instrument has been reviewed and approved for signature.

  
\_\_\_\_\_  
Vicki R. Taylor      09/22/2009  
Agreements Specialist      DATE

FS Agreement No. 08-PA-11081300-001  
Cooperator Tax ID No. 756001203  
Cooperator Agreement No. \_\_\_\_\_  
9/24/09

Job Code – NFWF13 - \$2500, NFRW13 - \$2000, NFRG13 - \$2600, WFPR13 - \$3000

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FOR FOREST SERVICE USE ONLY

Agreement No.: 08-PA-11081300-001, Mod. #2  
Spending Limit for FY 2010: \$12,000  
Burden (overhead rate):  
Job Code NFWF1310 - \$3000, NFRW1310 - \$3000,  
NFRG1310 - \$3000, WFPR1310 - \$3000  
Billing Frequency (advance lump sum,  
monthly, quarterly, semi-annual, annual): monthly  
Vendor ID (multiple partners?):  
If Federal, Agency Location Code:  
Program Manager and phone: Al Sanchez, 940-627-5475  
Termination Date: September 30, 2012

USFS Agreement No.:

08-PA-11081300-001

Mod. No.

2

Cooperator Agreement No.:

### Agreements Financial Plan (Short Form)

**1. Financial Plan Matrix:**

Note: All columns may not be used. Use depends on source and type of contribution(s).

	(a) Non-Cash	(b) Obligation to Pay Coop. Expenses	(c) Non-Cash	(d) In-Kind	
Forest Costs					
Salaries/Labor	\$1,511.32	\$7,392.00	\$5,449.28	\$33,280.00	\$47,632.60
Travel					\$0.00
Equipment		\$3,402.00			\$3,402.00
Supplies/Materials		\$1,206.00	\$2,500.00		\$3,706.00
Printing					\$0.00
Other					\$0.00
Other					\$0.00
					\$47,632.60

Total Forest Service Share =	(f)
(a+b) ÷ (e) = (f)	24.68%
Total Cooperator Share	(g)
(c+d) ÷ (e) = (g)	75.32%
Total (f+g) = (h)	(h)
	100.00%

Forest Service reimbursement percent (as % of expenses directly incurred by the Cooperator-- i.e., Cooperator's non-cash contributions only -- that are subject to Forest Service reimbursement)	(i)
(b) ÷ (b+c) = (i)	60.15%
Cooperator contributions <u>not</u> reimbursed by Forest Service	(j)
(c) ÷ (c+d) = (j)	70.89%
Reimbursable Amount = Total actual cost incurred to date (sum of cost elements from the Cooperator's invoice as prescribed in agreement provisions _____ and multiplied by <b>60.15%</b> (i) minus any previous Forest Service payments, not to exceed the subtotal amount listed in column (b).)	

**2. Cost Analysis:**

**Use the following section to show additional information that supports the lump sum figures provided above.** The following Cost Analysis boxes, (a)-(d), should provide a cost analysis of the corresponding matrix columns, (a)-(d), above, e.g. matrix column (a) FS Non-Cash Contribution should be analyzed under block (a), below, and matrix column (b) In-Kind Contribution should be analyzed under block (b), below, etc. Furthermore, each cost analysis box, below, should have clear labels indicating which cost element, above, that is being analyzed, e.g. Salary/Labor = hrs or days x rate; Travel = miles x rate or months x FOR rate, days x per diem rate; Equipment Use = hrs or days x rate; Supplies & Materials--list of items and estimated cost; Printing = estimated cost per item; Indirect Cost = Direct cost x current indirect rate.

**If necessary, add additional sheets for cost analysis. To compress any unwanted portion(s) of this section, highlight the section to be hidden, then select "Format", "Row", and "Hide" from the toolbar.**

- (a) Salaries = Wildlife Biologist 2 days @ \$390.56/day, Support Services Specialist 3 days @ \$243.40/day
- (b) Salary/labor = 8 hrs/day X 2 days/week X 42 weeks X \$11/hr (FS reimbursement amount of Guard Salary); Equipment Use = 42 weeks @ \$50/week + 100 miles/week @ 42 weeks @ \$0.31/mile (approximation for County trailer); Supplies = Incidental supplies - gloves, hardhats, tools, bug spray, lunches, etc. ~\$1,206
- (c) Salary/labor = 8 hrs/day X 2 days/week X 52 weeks X \$5.68/hr (rate based upon DOL rate for Guard Salary is \$16.68 less FS reimburse of \$11/hr) + 8 hrs/day X 2 days/week X 17 weeks X \$16.68/hr; Supplies = Incidental supplies - tools, radios, phones, lunches, etc. ~\$2,500
- (d) Salary/labor = 4 inmates X 8 hrs/day X 2 days/week X 52 weeks X \$10/hr (approximate value for inmate labor based upon DOL)

**3. Instructions: Use this form in conjunction with ID 1509.11-2007-1.**

**Use Cost Elements that apply to the particular project. The Cost Elements listed are examples of those commonly used. Delete those that don't apply. Value assessed for volunteer labor should be commensurate with local labor rates for similar work. Donated materials, equipment and supplies should be valued at rates and prices available in the current local market.**

(a) **Forest Service Non-Cash Contribution:** Forest Service employee salaries, travel, equipment, supplies, etc., provided toward completion of the project. Total Forest Service indirect cost (overhead) is also included in this column. All the costs listed here are an expense to the Forest Service.

(b) **Forest Service Obligation to Pay Cooperator Expenses:** This is the maximum Forest Service funding to be obligated under the agreement for advance or reimbursement of the Forest Service share of cooperator expenses. This is an expense to the Forest Service.

(c) **Cooperator Non-Cash Contribution:** Cooperator employee salaries, travel, equipment, supplies, etc., provided toward completion of the project. Total Cooperator indirect cost (overhead) is also included in this column. All the costs listed here are an expense to the Cooperator.

(d) **Value of Cooperator In-Kind Contribution:** Cooperator non-cash contributions provided toward completion of the project for which the Cooperator has incurred no expense. These contributions can be made from the Cooperator or through the Cooperator by other entities and include such items as volunteer labor, donated materials, equipment, supplies, etc. These values are not reimbursable and can only be used to satisfy the Cooperator's matching requirement.

(e) **Total Project Value:** The sum of all the values provided toward the project. This figure reflects the true estimated cost of the project.

#### Burden Statement

According to the Paperwork Reduction Act of 1995, an agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 0596-New. The time required to complete this information collection is estimated to average XX minutes/hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

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