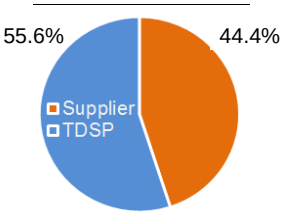
Forward Budget Report

Wise County

Total Cost by Term

Term			Supplier Cost	Total Cost
2022-01	to	2022-12	$105,016	$236,550

Cost Split



Price History

Cycle	Average Rate	Change
2009-13:	$0.0668 /kWh	-25.1%
2014-16:	$0.0480 /kWh	-28.1%
2017-19:	$0.0382 /kWh	-20.5%
2020-22:	$0.0317 /kWh	-17.0%

Month / Year	kW Demand	kWh Usage	Commodity Rate $/kWh	Commodity Cost	Nodal Cost	Aggregation Cost	Utility and Taxes	Total Cost
Jan 2022	769	209,480	$0.0322	$7,191	$0	$124	$8,875	$16,190
Feb 2022	755	205,444	$0.0322	$7,055	$0	$122	$8,707	$15,883
Mar 2022	886	240,479	$0.0323	$8,235	$0	$143	$10,169	$18,547
Apr 2022	1,025	279,302	$0.0323	$9,542	$0	$166	$11,790	$21,498
May 2022	1,006	272,771	$0.0323	$9,322	$0	$162	$11,517	$21,001
Jun 2022	1,073	292,030	$0.0323	$9,971	$0	$173	$12,321	$22,466
Jul 2022	1,126	305,033	$0.0323	$10,409	$0	$181	$12,864	$23,454
Aug 2022	1,115	302,162	$0.0323	$10,312	$0	$179	$12,744	$23,236
Sep 2022	1,074	292,637	$0.0323	$9,991	$0	$174	$12,347	$22,512
Oct 2022	776	210,640	$0.0322	$7,230	$0	$125	$8,923	$16,278
Nov 2022	837	227,328	$0.0323	$7,792	$0	$135	$9,620	$17,547
Dec 2022	859	232,499	$0.0323	$7,966	$0	$138	$9,836	$17,940
Year 2022	942	3,069,805	$0.0323	$105,016	$0	$1,820	$129,714	$236,550
Grand Total	942	3,069,805	$0.0323	$105,016	$0	$1,820	$129,714	$236,550

Report totals based on accounts in-program and kWh consumption under contract. Actual consumption will vary.

Commodity Costs reflect all deregulated costs: commodity, ancillaries, interzonal congestion, per account fees, credit and supplier margin. Utility & Taxes Costs include: utility TDSP charges, utility line losses, GRT & PUC fees (if applicable) and any applicable taxes. Aggregation Fees and expected Nodal Costs are broken out as shown.

Run as of Friday, December 3, 2021 9:56:20 AM