DEPARTMENT NO.		12-475				FY25 BUDGET	FY25 LONGEVITY	CELL PHONE	CERTIFICATION	DEFINED BENEFIT CONTRIB.
DEPARTMENT HEAD:		Che Rotramble		TITLE:	$ 4,006	$ 104,150		$ 1,200		$ 600
				AUTO ALLOWANCE	$ 538	$ 14,000				
				STATE SUPPLEMENT	$ 1,346	$ 35,000				
LINE ITEM	NAME	TITLE	CURRENT SALARY	PAY RATE	BALANCE REMAINING	FY25 BUDGET				
475-103	Robert K Carper, III	Asst. County Attorney	$ 107,879.72	$ 4,149.22	$ 120	$ 108,000	$ 1,501.20	$ 1,200		$ 600
475-169		AUTO ALLOWANCE	$ 6,500.00	$ 250.00						
TOTAL EMPLOYEES FOR 475-103 1										
475-105	Knarr, Tara D. Townsend	Deputy Clerk-Grade 4	$ 62,982.40	$ 30.28			$ 1,801.44			$ 600
475-105	Medina, Stacey	Deputy Clerk-Grade 4	$ 56,243.20	$ 27.04						$ 600
475-105	Pewitt, Nola	Deputy Clerk-Grade 4	$ 53,996.80	$ 25.96						$ 600
475-105	Sobzak, Tiffany	Deputy Clerk-Grade 6	$ 53,996.80	$ 25.96						$ 600
475-105	Smith, Jenny	Office Manager	$ 82,669.86	$ 3,179.61			$ 2,602.08	$ 600		$ 600
475-105	NEW POSITION FY23	Deputy Clerk-Grade 4	$ 39,582.40	$ 19.03						
TOTAL EMPLOYEES FOR 475-105 5			$ 349,471.46		$ 229	$ 349,700				
475-106	Romine, Ethan	Co. Attny. Warrant Off.	$ 73,528.00	$ 35.35	$ 3,672	$ 77,200		$ 1,200	$ 2,000	$ 600
						$ 534,900	$ 5,904.72	$ 4,200	$ 2,000	$ 4,800
TOTAL EMPLOYEES FOR 475-106 1										
	TOTAL FULL-TIME POSITIONS INCLUDING DEPT HEAD 9									
DEPT. HEAD SIGNATURE:				BUDGET AUTHORITY APPROVAL:						
DATE SUBMITTED:				DATE APPROVED:						

VERIFIED WISE COUNTY AUDITOR

MP2ENE

Shell ENERGY

Wise County
Invoice #: 2092814 -3
Account #: 00010428

ENTERED

Invoice Date: 12/16/2024
Due Date: 1/15/2025
Amount Due: $22,410.12

Previous Balance: $25,235.62

Shell Energy Solutions
PUCT: 10174
909 Fannin St
Suite 3500
Houston, TX 77010

Questions or Comments:
Toll-free 877-238-5343
AtYourService@shellenergy.com

E-mail:
asstauditor@co.wise.tx.us,
mp2energy.commercial@is-t.net

For Outages/Emergencies Call:

AEP	877-373-4858
CenterPoint	800-332-7143
Nueces	361-387-2581
Oncor	888-313-4747
Sharyland	800-442-8688
TNMP	888-866-7456

Payment Arrangements and Payment Assistance: In the event that you anticipate having difficulty paying your invoice by the due date please contact us at 877-238-5343 or email us at AtYourService@shellenergy.com. You may be eligible for payment assistance/payment plan.

Current Charges: DEC 17 2024 Dec

BY

Energy Charges	Quantity	Unit Price	Total
Meter Fee	60.00	2.50000	$150.00
Aggregator Fee	174,079.00	0.00099	$172.33
Energy Rate	174,079.00	0.05644	$9,825.59
Energy Losses Passthrough	8,101.00	0.02384	$193.13
Market Securitization (Debt) Financing - Default	182,180.00	0.00001	$1.73
Market Securitization (Debt) Financing - Uplift	182,180.62	0.00063	$114.04
ERCOT Contingency Reserve Service (ECRS)	182,180.00	0.00010	$17.99
Firm Fuel Supply Service	182,180.00	0.00024	$42.88
Subtotal -- Energy Charges			$10,517.69
TDU Delivery Charges			$11,644.52
Taxes w CP: $ 1145.61		17 DEC 2024 AM 9:10	$247.91
077-50441-520			
Total Current Charges:			$22,410.12

Payments:	($25,235.62)
Adjustments:	$ .00
Late Charges:	$ .00
Total Due Now:	$22,410.12

I hereby certify that the goods/services described have been used in the services of Wise Co. TX I certify that to the best of my knowledge, they are necessary for the operations of my department. They have been purchased, if necessary, through bidding, they are not a part of a component bidding or billing scheme and they have not been previously paid for

Signature/Date

Ems: $1378.09
VA: $344.81
012-50441-570

Gen Fund: $ 17,507.30

I hereby certify that the goods/services described have been used in the services of Wise Co. TX I certify that to the best of my knowledge, they are necessary for the operations of my department. They have been purchased, if necessary, through bidding, they are not a part of a component bidding or billing scheme and they have not been previously paid for

Signature/Date

fairgrounds: $ 2034.31
076-50441-520

I hereby certify that the goods/services described have been used in the services of Wise Co. TX I certify that to the best of my knowledge, they are necessary for the operations of my department. They have been purchased, if necessary, through bidding, they are not a part of a component bidding or billing scheme and they have not been previously paid for

Signature/Date

Prev. Balance	New Charges	Payments	Adjustment	Late Charges	Amount Due	Due Date
$25,235.62	$22,410.12	($25,235.62)	$ .00	$ .00	$22,410.12	01/15/2025

Please return this portion with your payment

Shell ENERGY

Shell Energy Solutions
909 Fannin St Suite 3500
Houston, TX 77010

Invoice Number: 2092814
Account Number: 00010428
Due Date: 1/15/2025
Amount Due: $22,410.12
Amount due after 1/15/2025: $22,410.12
Amount Enclosed: $ 22410.12

Bill Payment Assistance Program
To support low income utility billing assistance check the box and fill in the desired amount ☐ $_____

Please pay online at www.ShellEnergy.com, mail your check with this stub or pay via
JPMorgan Chase
Account # 100061602
ABA# (Wire) 021000021/ (ACH) 111000614

Wise County
Accounts Payable
P.O. Box 899
Decatur, TX 76234-0899

SHELL ENERGY SOLUTIONS
PO BOX 733560
DALLAS, TX 75373-3560

733560 2092814 00010428 002241012 4

Account Name	Invoice Number	Facility Number	Service Address	City	State	Zip Code	Start Date	End Date	Total Charges
Wise County	53225054	10443720005733603	386 E BYPASS 287	ALVORD	TX	76225	10/23/2024	11/21/2024	$154.81
Wise County	53238677	10443720001119659	544 S ALLEN ST UNIT A	BOYD	TX	76023	11/1/2024	12/4/2024	$55.26
Wise County	53238678	10443720006476490	00000 @BOYD AMBULANCE BASE	BOYD	TX	76023	11/1/2024	12/4/2024	$256.66
Wise County	53238679	10443720001119628	00544 S ALLEN ST UNIT B	BOYD	TX	76023	11/1/2024	12/4/2024	$210.27
Wise County	53238683	10443720009581853	00111 PRIVATE ROAD 4195	DECATUR	TX	76234	11/1/2024	12/4/2024	$112.38
Wise County	53238684	10443720009737907	3107 S FM 51	DECATUR	TX	76234	11/1/2024	12/4/2024	$296.77
Wise County	53238685	10443720008365785	125 N FM 730	BOYD	TX	76023	11/1/2024	12/4/2024	$435.23
Wise County	53238686	10443720007484455	3400 S FM 51	DECATUR	TX	76234	11/1/2024	12/4/2024	$198.71
Wise County	53238687	10443720008312379	00119 PRIVATE ROAD 4195	DECATUR	TX	76234	11/1/2024	12/4/2024	$484.08
Wise County	53238688	10443720008894893	2901 S FM 51 SEWR UNIT 2	DECATUR	TX	76234	11/1/2024	12/4/2024	$171.16
Wise County	53238689	10443720001250169	2901 S FM 51	DECATUR	TX	76234	11/1/2024	12/4/2024	$141.26
Wise County	53238690	10443720001250696	2801 S STATE HIGHWAY 51	DECATUR	TX	76234	11/1/2024	12/4/2024	$40.02
Wise County	53238696	10443720001250014	3101 FM 51 S CONC	DECATUR	TX	76234	11/1/2024	12/4/2024	$688.81
Wise County	53239264	10443720000152010	2901 S FM 51 BLDG 100	DECATUR	TX	76234	11/1/2024	12/4/2024	$339.25
Wise County	53239265	10443720000326199	3101 S FM 51 SHOW ARENA	DECATUR	TX	76234	11/1/2024	12/4/2024	$1,015.86
Wise County	53239267	10443720005026578	3101 S FM 51 SHOP	DECATUR	TX	76234	11/1/2024	12/4/2024	$10.85
Wise County	53240384	10443720005019311	3100 S FM 51 GRDL	DECATUR	TX	76234	11/1/2024	12/4/2024	$12.54
Wise County	53240385	10443720006804873	00000 @CONCESSION STAND	DECATUR	TX	76234	11/1/2024	12/4/2024	$9.48
Wise County	53240448	10443720000108477	498 HOLT NAUGLE CT STE A	RHOME	TX	76078	11/1/2024	12/4/2024	$9.38
Wise County	53240454	10443720005226236	544 S ALLEN ST GRDL 2	BOYD	TX	76023	11/1/2024	12/4/2024	$12.48
Wise County	53240458	10443720004998448	2901 S FM 51 GRDL	DECATUR	TX	76234	11/1/2024	12/4/2024	$14.65
Wise County	53238681	10443720001280084	105 E WALNUT ST BLDG MAIN1	DECATUR	TX	76234	11/4/2024	12/5/2024	$361.62
Wise County	53238691	10443720008837481	301 ROSE RD	DECATUR	TX	76234	11/4/2024	12/5/2024	$694.86
Wise County	53238692	10443720006473607	00404 W WALNUT ST	DECATUR	TX	76234	11/4/2024	12/5/2024	$565.59
Wise County	53238693	10443720009598190	00200 ROOK RAMSEY DR	DECATUR	TX	76234	11/4/2024	12/5/2024	$7,744.86
Wise County	53238694	10443720001280115	105 E WALNUT ST BLDG MAIN	DECATUR	TX	76234	11/4/2024	12/5/2024	$467.84
Wise County	53238695	10443720001280952	00000 COURTHOUSE SQ	DECATUR	TX	76234	11/4/2024	12/5/2024	$227.22
Wise County	53238697	10443720001268893	01101 W ROSE AVE	DECATUR	TX	76234	11/4/2024	12/5/2024	$816.34
Wise County	53238698	10443720001280053	00200 N TRINITY ST	DECATUR	TX	76234	11/4/2024	12/5/2024	$726.09
Wise County	53238700	10443720001002758	00000 FM 455 CR 2820	DECATUR	TX	76234	11/4/2024	12/5/2024	$19.20
Wise County	53238701	10443720001264274	1105 N FM 51	DECATUR	TX	76234	11/4/2024	12/5/2024	$166.15
Wise County	53238706	10443720000108508	1091 W ROSE AVE	DECATUR	TX	76234	11/4/2024	12/5/2024	$162.12
Wise County	53238707	10443720001280549	00205 N STATE ST	DECATUR	TX	76234	11/4/2024	12/5/2024	$344.81
Wise County	53238708	10443720008087312	00207 N CHURCH ST	DECATUR	TX	76234	11/4/2024	12/5/2024	$406.94
Wise County	53238709	10443720001271838	00400 W WALNUT ST	DECATUR	TX	76234	11/4/2024	12/5/2024	$179.50
Wise County	53238710	10443720008990497	401 ROOK RAMSEY DR	DECATUR	TX	76234	11/4/2024	12/5/2024	$188.04
Wise County	53238711	10443720001204971	00206 S STATE ST	DECATUR	TX	76234	11/4/2024	12/5/2024	$588.02

Wise County	53239270	10443720001204754	200 S TRINITY ST BLDG 2	DECATUR	TX	76234	11/4/2024	12/5/2024	$91.85
Wise County	53239277	10443720000113136	200 ROOK RAMSEY DR STE B	DECATUR	TX	76234	11/4/2024	12/5/2024	$190.02
Wise County	53239732	10443720006471282	00308 W MAIN ST	DECATUR	TX	76234	11/4/2024	12/5/2024	$612.02
Wise County	53239752	10443720001204785	200 S TRINITY ST BLDG MAIN1	DECATUR	TX	76234	11/4/2024	12/5/2024	$115.10
Wise County	53239765	10443720001278813	306 W MAIN ST	DECATUR	TX	76234	11/4/2024	12/5/2024	$1,399.10
Wise County	53239769	10443720000629751	1101 W ROSE AVE BLDG 200	DECATUR	TX	76234	11/4/2024	12/5/2024	$142.97
Wise County	53241495	10443720008490381	1105 N FM 51 GRDL 3	DECATUR	TX	76234	11/4/2024	12/5/2024	$17.53
Wise County	53241508	10443720005204071	1105 N FM 51 GRDL	DECATUR	TX	76234	11/4/2024	12/5/2024	$12.55
Wise County	53241519	10443720004859320	00200 N TRINITY ST GRDL	DECATUR	TX	76234	11/4/2024	12/5/2024	$14.66
Wise County	53241749	10443720005204102	1105 N FM 51 GRDL 400W	DECATUR	TX	76234	11/4/2024	12/5/2024	$79.93
Wise County	53239924	10443720006359527	03001 FM 1655	DECATUR	TX	76234	11/5/2024	12/6/2024	$30.45
Wise County	53239929	10443720009298482	372 COUNTY ROAD 1638 PARK 1	CHICO	TX	76431	11/5/2024	12/6/2024	$137.49
Wise County	53239930	10443720007478441	372 COUNTY ROAD 1638 PAV 1	CHICO	TX	76431	11/5/2024	12/6/2024	$13.86
Wise County	53239931	10443720001013515	00372 COUNTY ROAD 1638 RSTR	DECATUR	TX	76234	11/5/2024	12/6/2024	$181.16
Wise County	53239932	10443720009298513	372 COUNTY ROAD 1638 PARK 2	CHICO	TX	76431	11/5/2024	12/6/2024	$178.22
Wise County	53239933	10443720001013298	00372 COUNTY ROAD 1638 OFC	DECATUR	TX	76234	11/5/2024	12/6/2024	$192.71
Wise County	53239934	10443720001013329	CR 1638 WISE CTY PARK TRLR	CHICO	TX	76431	11/5/2024	12/6/2024	$131.64
Wise County	53239935	10443720001013453	CR 1638 WISE CTY PARK UNIT BACK	CHICO	TX	76431	11/5/2024	12/6/2024	$138.58
Wise County	53239945	10443720001072477	00199 S FM 1655 MTNC BARN	DECATUR	TX	76234	11/5/2024	12/6/2024	$179.18
Wise County	53242004	10443720005127935	00199 S FM 1655 GRDL 175W	DECATUR	TX	76234	11/5/2024	12/6/2024	$36.18
Wise County	53243174	10443720004962612	465 COUNTY ROAD 1638 GRDL	CHICO	TX	76431	11/5/2024	12/6/2024	$129.03
Wise County	53243175	10443720004976252	372 COUNTY ROAD 1638 GRDL	DECATUR	TX	76234	11/5/2024	12/6/2024	$47.26
Wise County	53243566	10443720001013391	593 COUNTY ROAD 1638	CHICO	TX	76431	11/5/2024	12/6/2024	$9.52
									$22,410.12