

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Wise County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2017	208,062	\$17,056.28	\$3,515.11
February	2017	205,752	\$17,140.72	\$3,457.50
March	2017	209,089	\$17,631.68	\$3,519.45
April	2017	213,790	\$17,043.45	\$3,591.90
May	2017	267,902	\$20,125.03	\$4,496.74
June	2017	327,168	\$22,312.39	\$5,499.55
July	2017	350,681	\$23,462.99	\$5,927.94
August	2017	328,008	\$23,048.97	\$5,537.04
September	2017	283,236	\$20,301.35	\$4,783.85
October	2017	209,466	\$17,620.87	\$3,517.14
November	2017	210,555	\$17,321.39	\$3,542.88
December	2017	271,426	\$20,906.18	\$4,601.02
		3,085,135	\$233,971.29	\$51,990.12

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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